

001 GENERAL FUND REVENUES**04100 TAXES**

001-004-04100-04100	CURRENT REAL TAXES	4,898,000.00
001-004-04100-04101	DELINQUENT PROPERTY TAXES	635,000.00
001-004-04100-04103	VEHICLE TAXES	1,290,000.00
001-004-04100-04104	HOMESTEAD EXEMPTION	646,000.00
001-004-04100-04417	MERCHANT INVENTORY	83,973.00
001-004-04100-04420	LOCAL OPTION SALES TAX	2,285,000.00
001-004-04100-04424	NAN-YA FILOT	715,000.00
001-004-04100-04425	MANUFACTURING (MFGR DEP)	610,000.00
001-004-04100-04428	TUPPERWARE FILOT	165,000.00
001-004-04100-04432	MARTEK FILOT	525,000.00
001-004-04100-04442	GSE FILOT	42,000.00
001-004-04100-04443	PEDDINGHAUS FILOT	18,000.00
001-004-04100-04444	SAFE AUTO FILOT	5,400.00
001-004-04100-04446	AGRU AMERICA FILOT	82,000.00
001-004-04100-04447	SOLAR FARM	50,000.00
001-004-04100-04448	STARCIL	5,500.00
001-004-04100-04449	HORNEK	5,500.00
001-004-04100-04527	3- PALMS (f/k/a Palmetto Syn.)	42,000.00

04100 TAXES**12,103,373.00****04150 OTHER TAXES**

001-004-04150-04150	LOCAL HOSPITALITY TAXES	70,000.00
001-004-04150-04151	HOSPITAL OVERAGE	200,000.00

04150 OTHER TAXES**270,000.00****04200 LICENSES AND PERMITS**

001-004-04200-04199	MOBILE HOME INSPECT/PERMIT	40,000.00
001-004-04200-04200	MOBILE HOME DECALS	1,500.00
001-004-04200-04201	BUILDING PERMITS	140,000.00
001-004-04200-04203	TAX ASSESSOR-MAP SUPPLIES	500.00
001-004-04200-04204	OTHER PERMITS	600.00
001-004-04200-04205	PLAT REVIEW FEES	3,650.00

04200 LICENSES AND PERMITS**186,250.00****04300 FEDERAL REVENUES**

001-004-04300-04300	DSS 1126	156,000.00
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04300 FEDERAL REVENUES**156,000.00****04400 STATE REVENUES**

001-004-04400-04401	SOLID WASTE TIRE GRANT	16,000.00
001-004-04400-04402	STATE AID TO LOCAL GOVERNMENT	1,431,452.00
001-004-04400-04403	ACCOMODATION TAX	176,000.00
001-004-04400-04405	SALARY SUPPLEMENT-CLERK OF CRT	1,575.00
001-004-04400-04406	SALARY SUPPLEMENT-PROBATE	1,575.00
001-004-04400-04407	SALARY SUPPLEMENT-SHERIFF	1,575.00
001-004-04400-04409	ELECTION BOARD	68,000.00
001-004-04400-04413	VETERANS AFFAIRS	5,370.00
001-004-04400-04414	POLUTION CONTROL ACT	5,000.00
001-004-04400-04441	SALARY SUPPLEMENT - CORONER	1,575.00
001-004-04400-04451	E911 STATE REIMBURSEMENT	45,360.00
001-004-04400-04452	LGF - PENSION FUNDING CREDIT	120,378.02

04400 STATE REVENUES**1,873,860.02****04500 OTHER REIMBURSEMENTS**

001-004-04500-04500	TOWN MAGISTRATE	28,000.00
001-004-04500-04503	NAN YA FEE STREAM-DB	298,148.00
001-004-04500-04504	VICTIM ASSIST/SURCHARGE	35,000.00

04500 OTHER REIMBURSEMENTS**361,148.00****04600 CHARGES FOR SERVICE**

001-004-04600-04118	DECAL ISSUANCE	22,000.00
001-004-04600-04600	PROBATE JUDGE	185,000.00
001-004-04600-04601	SHERIFF	21,000.00
001-004-04600-04602	TAX COLLECTOR COSTS & FEES	150,000.00
001-004-04600-04603	EMERGENCY MEDICAL SERVICES	980,000.00
001-004-04600-04604	MUNICIPAL TAX COLLECTION	12,500.00
001-004-04600-04605	FRANCHISE FEES	110,000.00
001-004-04600-04606	LANDFILL FEES	525,000.00
001-004-04600-04607	ROAD & BRIDGE MAINTENANCE FEE	843,000.00
001-004-04600-04608	LANDLINE SUBSCRIBERS FEES	138,000.00
001-004-04600-04609	WIRELESS SUBSCRIBER FEES	115,000.00
001-004-04600-04617	RECORDING FEES	3,500.00
001-004-04600-04625	PROGRAM FEES	25,000.00
001-004-04600-04713	BUSINESS REGISTRATION FEES	15,000.00
001-004-04600-04961	SOLID WASTE DISPOSAL FEE	1,469,000.00
04600	CHARGES FOR SERVICE	4,614,000.00

04700 FINES/FORFEITS

001-004-04700-04700	KINGSTREE MAGISTRATE	201,000.00
001-004-04700-04701	HEMINGWAY MAGISTRATE	6,000.00
001-004-04700-04703	CLERK OF COURT	220,000.00
001-004-04700-04723	WORTHLESS CHECK FINE	500.00
04700	FINES/FORFEITS	427,500.00

04800 OTHER REVENUES

4 REVENUE ACCOUNT

001-004-04800-04800	RENT - COUNTY BUILDINGS	5,000.00
001-004-04800-04801	INTEREST - BANK	350.00
001-004-04800-04803	RETURNED CHECK FEE	2,000.00
001-004-04800-04804	MISCELLANEOUS REVENUE	15,000.00
001-004-04800-04809	SALE OF GOODS & OTHER PROPERTY	5,000.00
001-004-04800-04814	RENT - RECREATION BLDGS	15,000.00
001-004-04800-04826	SALE OF SCRAP METAL	28,000.00
001-004-04800-04828	SALE OF RECYCL PAPER	19,000.00
001-004-04800-04833	RENT-HOPE HEALTH CARE	87,996.96
001-004-04800-04837	RENT - JJ MITCHEOM	21,000.00
001-004-04800-04842	SALE OF ALUMINUM CANS	1,000.00
001-004-04800-04844	HANGAR RENTAL	20,000.00
001-004-04800-04845	RENT - RECOVERY CENTER	9,500.00
001-004-04800-04884	CHAVIS LEASE REVENUE	55,802.72
04800	OTHER REVENUES	284,468.93

TOTAL GENERAL FUND REVENUES

20,276,599.95

001 GENERAL FUND EXPENDITURES

05000 COUNTY COUNCIL

001-410-05000-05100	FULL-TIME SALARIES	(141,741.99)
001-410-05000-05107	FICA	(10,843.26)
001-410-05000-05108	COUNTY RETIREMENT	(22,055.05)
001-410-05000-05110	GROUP HEALTH INSURANCE	(14,497.20)
001-410-05000-05117	D4 - WOODS	(3,613.00)
001-410-05000-05118	D5 - MCKNIGHT	(3,613.00)
001-410-05000-05125	OFFICE SUPPLIES	(2,000.00)
001-410-05000-05127	D6 - FLOYD	(3,613.00)
001-410-05000-05160	EMPLOYEE'S BONDS	(208.00)
001-410-05000-05172	COPY MACHINE MAINTENANCE	(5,050.00)
001-410-05000-05193	TRAVEL & TRAINING	(2,000.00)
001-410-05000-05322	MOBILE PHONE	(3,000.00)
001-410-05000-05391	D3 - MILLER	(3,613.00)
001-410-05000-05461	D7 - LEMMON	(3,613.00)
001-410-05000-05478	D1 - LEE	(3,613.00)
001-410-05000-05479	D2 - T. WILSON	(3,613.00)

05000 COUNTY COUNCIL**(226,686.50)****05025 SUPERVISOR'S OFFICE**

001-410-05025-05100	FULL-TIME SALARIES	(496,915.69)
001-410-05025-05101	TEMPORARY PART-TIME	(8,400.00)
001-410-05025-05107	FICA	(38,014.05)
001-410-05025-05108	COUNTY RETIREMENT	(77,320.08)
001-410-05025-05110	GROUP HEALTH INSURANCE	(41,151.00)
001-410-05025-05121	TELEPHONE	(2,500.00)
001-410-05025-05125	OFFICE SUPPLIES	(1,000.00)
001-410-05025-05160	EMPLOYEE'S BONDS	(195.00)
001-410-05025-05177	SOFTWARE MAINTENANCE	(5,294.49)
001-410-05025-05193	TRAVEL & TRAINING	(4,375.00)
001-410-05025-05202	MEMBERSHIP & DUES	(750.00)
001-410-05025-05203	AUTOMOTIVE GAS & FUEL	(1,250.00)
001-410-05025-05206	VEHICLE REPAIRS & MTNCE	(500.00)
001-410-05025-05322	MOBILE PHONE	(7,000.00)
001-410-05025-05333	SUPERVISOR'S TRAVEL	(3,613.00)
001-410-05025-05376	BOOKS, PERIODICALS & VIDEOS	(500.00)

05025 SUPERVISOR'S OFFICE**(688,778.31)****05050 INFORMATION TECH./MKTG**

001-410-05050-05100	FULL-TIME SALARIES	(115,579.36)
001-410-05050-05107	FICA	(8,841.82)
001-410-05050-05108	COUNTY RETIREMENT	(17,984.15)
001-410-05050-05110	GROUP HEALTH INSURANCE	(14,362.20)
001-410-05050-05125	OFFICE SUPPLIES	(1,497.73)
001-410-05050-05166	HARDWARE EQUIPMENT	(10,000.00)
001-410-05050-05167	SOFTWARE	(10,000.00)
001-410-05050-05176	HARDWARE MAINTENANCE	(8,000.00)
001-410-05050-05187	UNIFORMS	(1,000.00)
001-410-05050-05193	TRAVEL & TRAINING	(1,000.00)
001-410-05050-05203	AUTOMOTIVE GAS & FUEL	(1,000.00)
001-410-05050-05206	VEHICLE REPAIRS & MTNCE	(500.00)
001-410-05050-05322	MOBILE PHONE	(3,000.00)
001-410-05050-05340	CONTRACTUAL SERVICES	(80,000.00)

05050 INFORMATION TECH./MKTG**(272,765.26)****05075 COUNCIL DISCRETIONARY**

001-410-05075-05042	D6 - FLOYD	(4,887.50)
001-410-05075-05113	COUNTY SUPERVISOR	(4,887.50)
001-410-05075-05117	D4 - WOODS	(4,887.50)
001-410-05075-05118	D5 - MCKNIGHT	(4,887.50)
001-410-05075-05391	D3 - MILLER	(4,887.50)
001-410-05075-05461	D7 - LEMMON	(4,887.50)
001-410-05075-05478	D1 - LEE	(4,887.50)
001-410-05075-05479	D2 - T. WILSON	(4,887.50)

05075 COUNCIL DISCRETIONARY**(39,100.00)****05100 COUNTY ATTORNEY**

5	ACCOUNT TYPE	
001-410-05100-05100	FULL-TIME SALARIES	(32,700.00)
001-410-05100-05107	FICA	(2,758.36)
001-410-05100-05108	COUNTY RETIREMENT	(5,197.92)
001-410-05100-05209	LEGAL CONTRACTUAL SERVICES	(15,000.00)

05100 COUNTY ATTORNEY**(55,656.28)****05125 TREASURER**

5	ACCOUNT TYPE	
001-410-05125-05100	FULL-TIME SALARIES	(199,058.30)
001-410-05125-05104	OVERTIME SALARIES	(1,500.00)
001-410-05125-05107	FICA	(15,227.96)

001-410-05125-05108	COUNTY RETIREMENT	(30,973.47)
001-410-05125-05110	GROUP HEALTH INSURANCE	(30,935.09)
001-410-05125-05121	TELEPHONE	(900.00)
001-410-05125-05125	OFFICE SUPPLIES	(6,000.00)
001-410-05125-05160	EMPLOYEE'S BONDS	(373.60)
001-410-05125-05172	COPY MACHINE MAINTENANCE	(3,400.00)
001-410-05125-05177	SOFTWARE MAINTENANCE	(21,706.20)
001-410-05125-05187	UNIFORMS	(300.00)
001-410-05125-05193	TRAVEL & TRAINING	(6,800.00)
001-410-05125-05202	MEMBERSHIP & DUES	(600.00)
001-410-05125-05203	AUTOMOTIVE GAS & FUEL	(100.00)
001-410-05125-05728	TAX NOTICES/FORMS/SUPPLIES	(46,671.72)
05125	TREASURER	(364,546.34)

05150 BUILDINGS AND GROUNDS

001-410-05150-05100	FULL-TIME SALARIES	(250,102.89)
001-410-05150-05104	OVERTIME SALARIES	(1,500.00)
001-410-05150-05107	FICA	(19,132.87)
001-410-05150-05108	COUNTY RETIREMENT	(38,916.01)
001-410-05150-05110	GROUP HEALTH INSURANCE	(48,418.72)
001-410-05150-05121	TELEPHONE	(5,500.00)
001-410-05150-05125	OFFICE SUPPLIES	(100.00)
001-410-05150-05129	JANITORIAL SUPPLIES	(11,000.00)
001-410-05150-05170	MACH & EQUIP REPAIRS	(800.00)
001-410-05150-05178	BUILDINGS REPAIRS	(17,000.00)
001-410-05150-05179	PARKING LOTS	(7,800.00)
001-410-05150-05181	ELECTRICITY	(110,000.00)
001-410-05150-05182	GAS-UTILITY	(6,100.00)
001-410-05150-05183	WATER AND SEWER	(11,500.00)
001-410-05150-05184	LIGHT BULBS	(2,000.00)
001-410-05150-05185	SMALL HAND TOOLS	(300.00)

05150 BUILDINGS AND GROUNDS

001-410-05150-05193	TRAVEL & TRAINING	(300.00)
001-410-05150-05203	AUTOMOTIVE GAS & FUEL	(5,000.00)
001-410-05150-05206	VEHICLE REPAIRS & MTNCE	(3,000.00)
001-410-05150-05322	MOBILE PHONE	(1,000.00)
001-410-05150-05340	CONTRACTUAL SERVICES	(23,500.00)
05150	BUILDINGS AND GROUNDS	(562,970.49)

05170 CHAVIS BUILDING

001-410-05170-05100	FULL-TIME SALARIES	(22,500.00)
001-410-05170-05104	OVERTIME SALARIES	(1,200.00)
001-410-05170-05107	FICA	(2,463.30)
001-410-05170-05108	COUNTY RETIREMENT	(3,182.34)
001-410-05170-05110	GROUP HEALTH INSURANCE	(4,750.80)
001-410-05170-05121	TELEPHONE	(12,500.00)
001-410-05170-05129	JANITORIAL SUPPLIES	(3,500.00)
001-410-05170-05152	EXTERMINATION SERVICES	(3,000.00)
001-410-05170-05162	PROPERTY/LIABILITY INSURANCE	(1,400.00)
001-410-05170-05170	MACH & EQUIP REPAIRS	(2,500.00)
001-410-05170-05172	COPY MACHINE MAINTENANCE	(4,000.00)
001-410-05170-05178	BUILDINGS REPAIRS	(7,500.00)
001-410-05170-05181	ELECTRICITY	(48,000.00)
001-410-05170-05183	WATER AND SEWER	(5,000.00)
001-410-05170-05267	DEFERRED MAINTENANCE	(1,000.00)
001-410-05170-05290	MAINTENANCE AND GROUNDS	(800.00)
001-410-05170-05801	GARBAGE COLLECTION & DISPOSAL	(2,800.00)
05170	CHAVIS BUILDING	(126,096.44)

05175 COMMUNITY BUILDINGS & PARKS

001-410-05175-05038	J.J. MITCHEOM	(14,500.00)
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001-410-05175-05043	RECOVERY CENTER	(500.00)
001-410-05175-05046	WHACK REC. CTR.	(500.00)
001-410-05175-05121	TELEPHONE	(3,900.00)
001-410-05175-05170	MACH & EQUIP REPAIRS	(1,200.00)
001-410-05175-05178	BUILDINGS REPAIRS	(8,000.00)
001-410-05175-05181	ELECTRICITY	(45,000.00)
001-410-05175-05183	WATER AND SEWER	(3,000.00)
001-410-05175-09500	BUILDING IMPROVEMENTS 5,000	(3,000.00)
001-410-05175-72019	PARKS' LIGHTS-REC. CTR.	(70,000.00)
05175	COMMUNITY BUILDINGS & PARKS	(149,600.00)

05180 HEALTH DEPARTMENT

001-410-05180-05121	TELEPHONE	(2,500.00)
001-410-05180-05129	JANITORIAL SUPPLIES	(2,200.00)
001-410-05180-05170	MACH & EQUIP REPAIRS	(2,000.00)
001-410-05180-05178	BUILDINGS REPAIRS	(1,500.00)
001-410-05180-05181	ELECTRICITY	(59,000.00)
001-410-05180-05183	WATER AND SEWER	(3,500.00)
001-410-05180-05340	CONTRACTUAL SERVICES	(11,600.00)
05180	HEALTH DEPARTMENT	(82,300.00)

05200 AUDITOR

001-410-05200-05100	FULL-TIME SALARIES	(164,445.48)
001-410-05200-05104	OVERTIME SALARIES	(1,500.00)
001-410-05200-05107	FICA	(12,580.08)
001-410-05200-05108	COUNTY RETIREMENT	(25,587.72)
001-410-05200-05110	GROUP HEALTH INSURANCE	(19,329.60)

05200 AUDITOR

001-410-05200-05125	OFFICE SUPPLIES	(2,500.00)
001-410-05200-05130	PRINTING SUPPLIES	(300.00)
001-410-05200-05146	OTHER OPERATING EXPENSES	(300.00)
001-410-05200-05160	EMPLOYEE'S BONDS	(50.00)
001-410-05200-05172	COPY MACHINE MAINTENANCE	(3,500.00)
001-410-05200-05177	SOFTWARE MAINTENANCE	(27,185.08)
001-410-05200-05193	TRAVEL & TRAINING	(5,000.00)
001-410-05200-05202	MEMBERSHIP & DUES	(400.00)
001-410-05200-05340	CONTRACTUAL SERVICES	(3,000.00)
001-410-05200-05376	BOOKS, PERODICALS & VIDEOS	(95.00)
001-410-05200-05728	TAX NOTICES/FORMS/SUPPLIES	(30,972.44)
05200	AUDITOR	(296,745.40)

05225 TAX ASSESSOR

001-410-05225-05100	FULL-TIME SALARIES	(270,460.95)
001-410-05225-05107	FICA	(20,690.26)
001-410-05225-05108	COUNTY RETIREMENT	(42,083.72)
001-410-05225-05110	GROUP HEALTH INSURANCE	(62,455.55)
001-410-05225-05125	OFFICE SUPPLIES	(1,785.00)
001-410-05225-05130	PRINTING SUPPLIES	(170.00)
001-410-05225-05149	TAX APPEAL BOARD	(350.00)
001-410-05225-05172	COPY MACHINE MAINTENANCE	(3,800.00)
001-410-05225-05177	SOFTWARE MAINTENANCE	(9,072.65)
001-410-05225-05193	TRAVEL & TRAINING	(6,437.00)
001-410-05225-05202	MEMBERSHIP & DUES	(2,010.00)
001-410-05225-05203	AUTOMOTIVE GAS & FUEL	(2,500.00)
001-410-05225-05206	VEHICLE REPAIRS & MTNCE	(1,000.00)
001-410-05225-05340	CONTRACTUAL SERVICES	(8,867.00)
001-410-05225-05374	REASSESSMENT PROGRAM	(60,327.00)
001-410-05225-05376	BOOKS, PERODICALS & VIDEOS	(2,385.00)
001-410-05225-05728	TAX NOTICES/FORMS/SUPPLIES	(1,591.80)
001-410-05225-05872	MAINTENANCE CONTRACT	(5,992.00)
05225	TAX ASSESSOR	(501,977.93)

05231 MAPPING & ADDRESSING

001-410-05231-05100	FULL-TIME SALARIES	(52,051.00)
001-410-05231-05107	FICA	(3,369.90)
001-410-05231-05108	COUNTY RETIREMENT	(6,854.34)
001-410-05231-05110	GROUP HEALTH INSURANCE	(4,832.40)
001-410-05231-05125	OFFICE SUPPLIES	(1,200.00)
001-410-05231-05193	TRAVEL & TRAINING	(1,000.00)
001-410-05231-05202	MEMBERSHIP & DUES	(500.00)
001-410-05231-05322	MOBILE PHONE	(500.00)

05231 MAPPING & ADDRESSING (70,307.64)**05250 TAX COLLECTOR DELINQUENT**

001-410-05250-05100	FULL-TIME SALARIES	(123,272.76)
001-410-05250-05107	FICA	(9,430.37)
001-410-05250-05108	COUNTY RETIREMENT	(19,181.24)
001-410-05250-05110	GROUP HEALTH INSURANCE	(17,931.14)
001-410-05250-05121	TELEPHONE	(1,925.00)
001-410-05250-05125	OFFICE SUPPLIES	(1,925.00)
001-410-05250-05130	PRINTING SUPPLIES	(190.00)
001-410-05250-05160	EMPLOYEE'S BONDS	(510.00)

05250 TAX COLLECTOR DELINQUENT

001-410-05250-05172	COPY MACHINE MAINTENANCE	(3,570.00)
001-410-05250-05177	SOFTWARE MAINTENANCE	(6,463.83)
001-410-05250-05193	TRAVEL & TRAINING	(4,200.00)
001-410-05250-05202	MEMBERSHIP & DUES	(400.00)
001-410-05250-05203	AUTOMOTIVE GAS & FUEL	(100.00)
001-410-05250-05340	CONTRACTUAL SERVICES	(13,166.44)
001-410-05250-05728	TAX NOTICES/FORMS/SUPPLIES	(13,626.41)

05250 TAX COLLECTOR DELINQUENT (215,892.19)**05275 PROBATE JUDGE**

001-410-05275-04617	RECORDING FEES	(100.00)
001-410-05275-05100	FULL-TIME SALARIES	(139,918.56)
001-410-05275-05107	FICA	(10,703.77)
001-410-05275-05108	COUNTY RETIREMENT	(12,516.24)
001-410-05275-05109	POLICE RETIREMENT	(10,849.15)
001-410-05275-05110	GROUP HEALTH INSURANCE	(25,890.74)
001-410-05275-05121	TELEPHONE	(850.00)
001-410-05275-05125	OFFICE SUPPLIES	(1,500.00)
001-410-05275-05130	PRINTING SUPPLIES	(250.00)
001-410-05275-05144	SUBSCRIPTIONS	(40.00)
001-410-05275-05145	ADVERTISING / MARKETING	(300.00)
001-410-05275-05160	EMPLOYEE'S BONDS	(362.00)
001-410-05275-05172	COPY MACHINE MAINTENANCE	(4,505.00)
001-410-05275-05193	TRAVEL & TRAINING	(3,000.00)
001-410-05275-05202	MEMBERSHIP & DUES	(500.00)
001-410-05275-05213	BANK SERVICE CHARGES	(157.25)
001-410-05275-05322	MOBILE PHONE	(360.00)
001-410-05275-05340	CONTRACTUAL SERVICES	(3,230.00)

05275 PROBATE JUDGE (215,032.71)**05300 CLERK OF COURT**

001-410-05300-05100	FULL-TIME SALARIES	(257,881.46)
001-410-05300-05107	FICA	(19,727.93)
001-410-05300-05108	COUNTY RETIREMENT	(40,126.36)
001-410-05300-05110	GROUP HEALTH INSURANCE	(40,000.00)
001-410-05300-05121	TELEPHONE	(3,000.00)
001-410-05300-05125	OFFICE SUPPLIES	(3,500.00)
001-410-05300-05130	PRINTING SUPPLIES	(100.00)
001-410-05300-05135	PLAT REPRODUCTION	(1,000.00)

001-410-05300-05160	EMPLOYEE'S BONDS	(397.00)
001-410-05300-05172	COPY MACHINE MAINTENANCE	(10,000.00)
001-410-05300-05176	HARDWARE MAINTENANCE	(400.00)
001-410-05300-05177	SOFTWARE MAINTENANCE	(29,083.60)
001-410-05300-05193	TRAVEL & TRAINING	(3,000.00)
001-410-05300-05198	JURORS	(20,000.00)
001-410-05300-05199	JURORS' MEALS	(3,500.00)
001-410-05300-05200	BALIFFS	(6,800.00)
001-410-05300-05202	MEMBERSHIP & DUES	(125.00)
001-410-05300-05203	AUTOMOTIVE GAS & FUEL	(250.00)
001-410-05300-05874	CMS SOFTWARE HOSTING	(17,856.00)
05300	CLERK OF COURT	(456,747.35)

05325 MAGISTRATE

001-410-05325-05100	FULL-TIME SALARIES	(275,875.51)
001-410-05325-05102	PERMANENT PART TIME	(173,935.54)
001-410-05325-05104	OVERTIME SALARIES	(3,500.00)
001-410-05325-05107	FICA	(34,410.54)
001-410-05325-05108	COUNTY RETIREMENT	(32,962.68)
001-410-05325-05109	POLICE RETIREMENT	(38,618.10)
001-410-05325-05110	GROUP HEALTH INSURANCE	(55,000.00)
001-410-05325-05121	TELEPHONE	(4,000.00)
001-410-05325-05124	POSTAGE	(85.00)
001-410-05325-05125	OFFICE SUPPLIES	(5,500.00)
001-410-05325-05130	PRINTING SUPPLIES	(510.00)
001-410-05325-05160	EMPLOYEE'S BONDS	(421.00)
001-410-05325-05172	COPY MACHINE MAINTENANCE	(5,000.00)
001-410-05325-05187	UNIFORMS	(425.00)
001-410-05325-05193	TRAVEL & TRAINING	(14,000.00)
001-410-05325-05198	JURORS	(6,000.00)
001-410-05325-05202	MEMBERSHIP & DUES	(425.00)
001-410-05325-05203	AUTOMOTIVE GAS & FUEL	(320.00)
001-410-05325-05322	MOBILE PHONE	(850.00)
001-410-05325-05340	CONTRACTUAL SERVICES	(500.00)
001-410-05325-05376	BOOKS, PERIODICALS & VIDEOS	(300.00)
001-410-05325-05872	MAINTENANCE CONTRACT	(3,400.00)
001-410-05325-05874	CMS SOFTWARE HOSTING	(22,144.00)
05325	MAGISTRATE	(678,182.37)

05400 CORONER

001-410-05400-05100	FULL-TIME SALARIES	(35,394.18)
001-410-05400-05102	PERMANENT PART TIME	(20,000.00)
001-410-05400-05107	FICA	(4,237.65)
001-410-05400-05108	COUNTY RETIREMENT	(2,100.00)
001-410-05400-05109	POLICE RETIREMENT	(5,040.00)
001-410-05400-05110	GROUP HEALTH INSURANCE	(7,181.10)
001-410-05400-05121	TELEPHONE	(1,500.00)
001-410-05400-05125	OFFICE SUPPLIES	(500.00)
001-410-05400-05150	POST MORTUM INQUEST	(50,000.00)
001-410-05400-05160	EMPLOYEE'S BONDS	(100.00)
001-410-05400-05193	TRAVEL & TRAINING	(5,000.00)
001-410-05400-05202	MEMBERSHIP & DUES	(400.00)
001-410-05400-05203	AUTOMOTIVE GAS & FUEL	(2,500.00)
001-410-05400-05206	VEHICLE REPAIRS & MTNCE	(250.00)
001-410-05400-05322	MOBILE PHONE	(1,100.00)
05400	CORONER	(135,302.93)

05425 EMERGENCY MANAGEMENT

001-410-05425-05100	FULL-TIME SALARIES	(170,433.21)
001-410-05425-05102	PERMANENT PART TIME	(18,000.00)
001-410-05425-05104	OVERTIME SALARIES	(2,000.00)
001-410-05425-05107	FICA	(13,038.14)

001-410-05425-05108	COUNTY RETIREMENT	(26,519.41)
001-410-05425-05110	GROUP HEALTH INSURANCE	(23,863.80)
001-410-05425-05121	TELEPHONE	(27,000.00)
001-410-05425-05125	OFFICE SUPPLIES	(5,121.00)
001-410-05425-05129	JANITORIAL SUPPLIES	(6,000.00)

05425 EMERGENCY MANAGEMENT

001-410-05425-05172	COPY MACHINE MAINTENANCE	(8,000.00)
001-410-05425-05187	UNIFORMS	(1,000.00)
001-410-05425-05193	TRAVEL & TRAINING	(6,200.00)
001-410-05425-05203	AUTOMOTIVE GAS & FUEL	(500.00)
001-410-05425-05206	VEHICLE REPAIRS & MTNCE	(1,000.00)
001-410-05425-05309	SUPPLIES - RECOVERY CENTER	(1,000.00)
001-410-05425-05322	MOBILE PHONE	(275.00)
001-410-05425-05340	CONTRACTUAL SERVICES	(18,000.00)
001-410-05425-05343	MAINTENANCE CONTRACT	(23,114.00)

05425 EMERGENCY MANAGEMENT (351,064.56)

05430 COMMUNICATIONS

001-410-05430-05100	FULL-TIME SALARIES	(484,946.38)
001-410-05430-05102	PERMANENT PART TIME	(40,000.00)
001-410-05430-05104	OVERTIME SALARIES	(40,000.00)
001-410-05430-05107	FICA	(37,095.40)
001-410-05430-05108	COUNTY RETIREMENT	(75,457.66)
001-410-05430-05110	GROUP HEALTH INSURANCE	(78,708.00)
001-410-05430-05121	TELEPHONE	(20,000.00)
001-410-05430-05125	OFFICE SUPPLIES	(400.00)
001-410-05430-05129	JANITORIAL SUPPLIES	(100.00)
001-410-05430-05181	ELECTRICITY	(21,000.00)
001-410-05430-05183	WATER AND SEWER	(2,000.00)
001-410-05430-05187	UNIFORMS	(1,000.00)
001-410-05430-05193	TRAVEL & TRAINING	(7,500.00)
001-410-05430-05304	ROAD SIGNS	(7,000.00)

05430 COMMUNICATIONS (815,207.44)

05435 E-911

5 ACCOUNT TYPE

001-410-05435-05100	FULL-TIME SALARIES	(33,196.80)
001-410-05435-05107	FICA	(2,539.56)
001-410-05435-05108	COUNTY RETIREMENT	(5,165.42)
001-410-05435-05110	GROUP HEALTH INSURANCE	(4,750.80)
001-410-05435-05121	TELEPHONE	(20,000.00)
001-410-05435-05125	OFFICE SUPPLIES	(5,000.00)
001-410-05435-05129	JANITORIAL SUPPLIES	(6,000.00)
001-410-05435-05170	MACH & EQUIP REPAIRS	(500.00)
001-410-05435-05172	COPY MACHINE MAINTENANCE	(3,600.00)
001-410-05435-05181	ELECTRICITY	(2,500.00)
001-410-05435-05183	WATER AND SEWER	(400.00)
001-410-05435-05187	UNIFORMS	(700.00)
001-410-05435-05193	TRAVEL & TRAINING	(5,740.45)
001-410-05435-05203	AUTOMOTIVE GAS & FUEL	(1,500.00)
001-410-05435-05206	VEHICLE REPAIRS & MTNCE	(3,500.00)
001-410-05435-05213	BANK SERVICE CHARGES	(2,000.00)
001-410-05435-05303	TELEPHONE RECURRING CHGS	(80,000.00)
001-410-05435-05340	CONTRACTUAL SERVICES	(24,000.00)
001-410-05435-05343	MAINTENANCE CONTRACT	(107,493.00)
001-410-05435-05370	GENERAL SUPPLIES	(1,500.00)

05435 E-911 (310,086.03)

05450 VETERAN AFFAIRS

001-410-05450-05100	FULL-TIME SALARIES	(81,478.79)
001-410-05450-05107	FICA	(6,233.13)

001-410-05450-05108	COUNTY RETIREMENT	(12,678.10)
001-410-05450-05110	GROUP HEALTH INSURANCE	(7,386.90)
001-410-05450-05121	TELEPHONE	(1,000.00)
001-410-05450-05125	OFFICE SUPPLIES	(1,000.00)
001-410-05450-05167	SOFTWARE	(998.00)
001-410-05450-05172	COPY MACHINE MAINTENANCE	(1,000.00)
001-410-05450-05193	TRAVEL & TRAINING	(4,500.00)
001-410-05450-05202	MEMBERSHIP & DUES	(200.00)
001-410-05450-06000	PROGRAMS	(2,000.00)
05450	VETERAN AFFAIRS	(118,474.92)

05475	DEPARTMENT OF SOCIAL SERVICES	
001-410-05475-05121	TELEPHONE	(8,500.00)
001-410-05475-05129	JANITORIAL SUPPLIES	(2,500.00)
001-410-05475-05181	ELECTRICITY	(15,600.00)
001-410-05475-05183	WATER AND SEWER	(4,400.00)
001-410-05475-05340	CONTRACTUAL SERVICES	(2,000.00)
001-410-05475-09900	DSS RENTAL LEASE	(204,000.00)
05475	DEPARTMENT OF SOCIAL SERVICES	(237,000.00)

05500	AIRPORT	
001-410-05500-05121	TELEPHONE	(1,200.00)
001-410-05500-05129	JANITORIAL SUPPLIES	(50.00)
001-410-05500-05130	PRINTING SUPPLIES	(50.00)
001-410-05500-05146	OTHER OPERATING EXPENSES	(500.00)
001-410-05500-05151	JANITORIAL SERVICES-DSNB	(500.00)
001-410-05500-05170	MACH & EQUIP REPAIRS	(1,500.00)
001-410-05500-05181	ELECTRICITY	(2,800.00)
001-410-05500-05193	TRAVEL & TRAINING	(2,500.00)
001-410-05500-05290	MAINTENANCE AND GROUNDS	(8,200.00)
001-410-05500-05343	MAINTENANCE CONTRACT	(2,500.00)
001-410-05500-05348	CONTRACTED SERVICES-OTHER	(16,500.00)
001-410-05500-05362	ENGINEERING	(10,000.00)
001-410-05500-05370	GENERAL SUPPLIES	(500.00)
05500	AIRPORT	(46,800.00)

05525	ECONOMIC DEVELOPMENT	
001-410-05525-05100	FULL-TIME SALARIES	(128,898.00)
001-410-05525-05107	FICA	(9,860.70)
001-410-05525-05108	COUNTY RETIREMENT	(20,056.53)
001-410-05525-05110	GROUP HEALTH INSURANCE	(16,390.85)
001-410-05525-05121	TELEPHONE	(2,000.00)
001-410-05525-05124	POSTAGE	(340.00)
001-410-05525-05125	OFFICE SUPPLIES	(1,700.00)
001-410-05525-05129	JANITORIAL SUPPLIES	(425.00)
001-410-05525-05144	SUBSCRIPTIONS	(629.00)
001-410-05525-05145	ADVERTISING / MARKETING	(28,407.25)
001-410-05525-05158	CLIENTS & PROSPECTS	(3,664.86)
001-410-05525-05159	INDUSTRY APPRECIATION WEEK	(1,700.00)
001-410-05525-05172	COPY MACHINE MAINTENANCE	(4,250.00)
001-410-05525-05181	ELECTRICITY	(1,700.00)

05525	ECONOMIC DEVELOPMENT	
001-410-05525-05193	TRAVEL & TRAINING	(1,539.86)
001-410-05525-05202	MEMBERSHIP & DUES	(2,210.00)
001-410-05525-05203	AUTOMOTIVE GAS & FUEL	(680.00)
001-410-05525-05233	SITE STUDIES	(2,550.00)
001-410-05525-05322	MOBILE PHONE	(850.00)
05525	ECONOMIC DEVELOPMENT	(227,852.05)

05550	REGISTRATION/ELECTIONS BOARD	
001-410-05550-05100	FULL-TIME SALARIES	(95,876.23)

001-410-05550-05101	TEMPORARY PART-TIME	(55,000.00)
001-410-05550-05104	OVERTIME SALARIES	(5,000.00)
001-410-05550-05107	FICA	(7,334.53)
001-410-05550-05108	COUNTY RETIREMENT	(14,918.34)
001-410-05550-05110	GROUP HEALTH INSURANCE	(23,166.90)
001-410-05550-05121	TELEPHONE	(1,500.00)
001-410-05550-05125	OFFICE SUPPLIES	(2,500.00)
001-410-05550-05129	JANITORIAL SUPPLIES	(1,200.00)
001-410-05550-05130	PRINTING SUPPLIES	(1,000.00)
001-410-05550-05134	PRINTING OF BALLOTS	(5,000.00)
001-410-05550-05145	ADVERTISING / MARKETING	(345.00)
001-410-05550-05154	BOARD MEMBERS SUPPLEMENT	(10,200.00)
001-410-05550-05172	COPY MACHINE MAINTENANCE	(4,800.00)
001-410-05550-05176	HARDWARE MAINTENANCE	(6,230.01)
001-410-05550-05177	SOFTWARE MAINTENANCE	(8,338.97)
001-410-05550-05193	TRAVEL & TRAINING	(5,500.00)
001-410-05550-05202	MEMBERSHIP & DUES	(500.00)
001-410-05550-05308	ELECTION SUPPLIES	(2,000.00)
001-410-05550-05340	CONTRACTUAL SERVICES	(1,500.00)
05550	REGISTRATION/ELECTIONS BOARD	(251,909.98)

05625 GRANTS ADMINISTRATION

001-410-05625-05100	FULL-TIME SALARIES	(102,701.84)
001-410-05625-05107	FICA	(8,413.38)
001-410-05625-05108	COUNTY RETIREMENT	(16,511.45)
001-410-05625-05110	GROUP HEALTH INSURANCE	(16,511.45)
001-410-05625-05125	OFFICE SUPPLIES	(50.00)
001-410-05625-05193	TRAVEL & TRAINING	(500.00)
001-410-05625-05395	MATCHING GRANT EXPENDITURES	(14,500.00)
05625	GRANTS ADMINISTRATION	(159,188.12)

05650 OTHER GOVERNMENT

001-410-05650-72003	WMSBG COUNTY LIBRARY	(475,000.00)
001-410-05650-72008	ALCOHOL AND DRUG ABUSE	(106,755.75)
001-410-05650-72009	TRANSIT	(205,691.00)
05650	OTHER GOVERNMENT	(787,446.75)

05750 NON-DEPT FRINGE BENEFITS

001-410-05750-05105	LIFE INSURANCE	(19,750.00)
001-410-05750-05112	UNEMPLOYMENT	(18,000.00)
001-410-05750-05236	WORKMAN'S COMPENSATION	(565,774.00)
05750	NON-DEPT FRINGE BENEFITS	(603,524.00)

05775 OTHER EXPENSES

001-410-05775-05121	TELEPHONE	(35,000.00)
001-410-05775-05124	POSTAGE	(75,000.00)
001-410-05775-05125	OFFICE SUPPLIES	(5,000.00)
001-410-05775-05145	ADVERTISING / MARKETING	(8,000.00)
001-410-05775-05162	PROPERTY/LIABILITY INSURANCE	(378,583.53)
001-410-05775-05172	COPY MACHINE MAINTENANCE	(9,500.00)
001-410-05775-05203	AUTOMOTIVE GAS & FUEL	(10,000.00)
001-410-05775-05206	VEHICLE REPAIRS & MTNCE	(3,500.00)
001-410-05775-05208	INDEPENDENT AUDITORS	(40,000.00)
001-410-05775-05210	MASK CONSULTANTS	(1,620.00)
001-410-05775-05211	TAN/BAN INTEREST PAYMENT	(65,000.00)
001-410-05775-05213	BANK SERVICE CHARGES	(10,000.00)
001-410-05775-05232	COUNTY DELEGATION	(14,400.00)
001-410-05775-05327	MISC. EMPLOYEES EXPENSES	(8,000.00)
001-410-05775-05340	CONTRACTUAL SERVICES	(45,154.14)
001-410-05775-05725	SALES TAX	(2,500.00)
001-410-05775-05803	ALCOHOL AND DRUG BOARD	(800.00)
001-410-05775-27011	RDA PROJECTS	(47,496.00)

001-410-05775-72023 SC ASSOCIATION OF COUNTIES	(9,422.00)
001-410-05775-72027 NAT'L ASSOC OF COUNTIES	(688.00)
05775 OTHER EXPENSES	(769,663.67)

05781 PANDEMIC YOUTH PROGRAM

001-410-05781-05042 D6 - FLOYD	(1,750.00)
001-410-05781-05113 COUNTY SUPERVISOR	(1,750.00)
001-410-05781-05117 D4 - WOODS	(1,750.00)
001-410-05781-05118 D5 - MCKNIGHT	(1,750.00)
001-410-05781-05391 D3 - MILLER	(1,750.00)
001-410-05781-05461 D7 - LEMMON	(1,750.00)
001-410-05781-05478 D1 - LEE	(1,750.00)
001-410-05781-05479 D2 - T. WILSON	(1,750.00)
05781 PANDEMIC YOUTH PROGRAM	(14,000.00)

05800 CIRCUIT COURT JUDGE

001-410-05800-05121 TELEPHONE	(575.00)
001-410-05800-05322 MOBILE PHONE	(1,200.00)
05800 CIRCUIT COURT JUDGE	(1,775.00)

05890 BUILDING CODE ENFORCEMENT

001-410-05890-05100 FULL-TIME SALARIES	(104,562.00)
001-410-05890-05102 PERMANENT PART TIME	(12,000.00)
001-410-05890-05107 FICA	(7,998.99)
001-410-05890-05108 COUNTY RETIREMENT	(16,269.85)
001-410-05890-05110 GROUP HEALTH INSURANCE	(9,501.60)
001-410-05890-05121 TELEPHONE	(1,000.00)
001-410-05890-05125 OFFICE SUPPLIES	(600.00)
001-410-05890-05130 PRINTING SUPPLIES	(100.00)
001-410-05890-05160 EMPLOYEE'S BONDS	(100.00)
001-410-05890-05167 SOFTWARE	(5,700.00)
001-410-05890-05172 COPY MACHINE MAINTENANCE	(2,000.00)
001-410-05890-05193 TRAVEL & TRAINING	(1,000.00)
001-410-05890-05202 MEMBERSHIP & DUES	(300.00)
001-410-05890-05203 AUTOMOTIVE GAS & FUEL	(4,000.00)
001-410-05890-05206 VEHICLE REPAIRS & MTNCE	(2,000.00)
001-410-05890-05322 MOBILE PHONE	(360.00)
001-410-05890-05814 COMMISSION/BOARD FEES	(800.00)
05890 BUILDING CODE ENFORCEMENT	(168,292.44)

79000 FORFEIT LAND COMMISSION

001-410-79000-05124 POSTAGE	(500.00)
001-410-79000-05146 OTHER OPERATING EXPENSES	(200.00)
001-410-79000-05340 CONTRACTUAL SERVICES	(1,400.00)
79000 FORFEIT LAND COMMISSION	(2,100.00)

05360 VICTIM ADVOCATES

001-510-05360-05100 FULL-TIME SALARIES	(31,229.36)
001-510-05360-05104 OVERTIME SALARIES	(2,000.00)
001-510-05360-05107 FICA	(2,451.50)
001-510-05360-05109 POLICE RETIREMENT	(6,008.52)
001-510-05360-05110 GROUP HEALTH INSURANCE	(4,750.80)
001-510-05360-05125 OFFICE SUPPLIES	(50.00)
001-510-05360-05130 PRINTING SUPPLIES	(1,000.00)
001-510-05360-05193 TRAVEL & TRAINING	(350.00)
05360 VICTIM ADVOCATES	(47,840.18)

06000 SHERIFF

001-510-06000-05100 FULL-TIME SALARIES	(1,530,519.20)
001-510-06000-05102 PERMANENT PART TIME	(14,699.00)
001-510-06000-05104 OVERTIME SALARIES	(188,475.00)
001-510-06000-05107 FICA	(117,084.72)

001-510-06000-05108	COUNTY RETIREMENT	(5,879.32)
001-510-06000-05109	POLICE RETIREMENT	(279,166.71)
001-510-06000-05110	GROUP HEALTH INSURANCE	(268,323.75)
001-510-06000-05125	OFFICE SUPPLIES	(5,000.00)
001-510-06000-05129	JANITORIAL SUPPLIES	(2,000.00)
001-510-06000-05132	RADIO SUPPLIES REPAIRS	(32,500.00)
001-510-06000-05160	EMPLOYEE'S BONDS	(180.00)
001-510-06000-05168	NCIC MODEM LINE	(2,000.00)
001-510-06000-05170	MACH & EQUIP REPAIRS	(3,500.00)
001-510-06000-05172	COPY MACHINE MAINTENANCE	(6,000.00)
001-510-06000-05187	UNIFORMS	(15,000.00)
001-510-06000-05189	LAW ENFORCEMENT	(1,500.00)
001-510-06000-05193	TRAVEL & TRAINING	(15,000.00)
001-510-06000-05203	AUTOMOTIVE GAS & FUEL	(150,000.00)
001-510-06000-05206	VEHICLE REPAIRS & MTNCE	(48,000.00)
001-510-06000-05290	MAINTENANCE AND GROUNDS	(2,000.00)
001-510-06000-05322	MOBILE PHONE	(1,800.00)
001-510-06000-05328	FINGER PRINT SUPPLIES	(2,500.00)
001-510-06000-05329	AMMUNITIONS AND TARGETS	(7,875.00)
001-510-06000-05371	FILMS	(200.00)
001-510-06000-05378	TRANSCRIPTION	(10,000.00)
06000 SHERIFF		(2,709,202.70)

06001 SCHOOL RESOURCE OFFICERS

001-510-06001-05100	FULL-TIME SALARIES	(74,990.52)
001-510-06001-05107	FICA	(15,881.63)
001-510-06001-05109	POLICE RETIREMENT	(10,373.00)
001-510-06001-05110	GROUP HEALTH INSURANCE	(15,677.85)
001-510-06001-05236	WORKMAN'S COMPENSATION	(2,754.00)

06001 SCHOOL RESOURCE OFFICERS (119,677.00)

06025 DETENTION CENTER

001-510-06025-05100	FULL-TIME SALARIES	(826,282.40)
001-510-06025-05102	PERMANENT PART TIME	(5,100.00)
001-510-06025-05104	OVERTIME SALARIES	(87,862.44)
001-510-06025-05107	FICA	(63,210.60)
001-510-06025-05108	COUNTY RETIREMENT	(13,344.25)
001-510-06025-05109	POLICE RETIREMENT	(150,713.91)
001-510-06025-05110	GROUP HEALTH INSURANCE	(166,726.00)
001-510-06025-05121	TELEPHONE	(15,000.00)
001-510-06025-05125	OFFICE SUPPLIES	(5,000.00)
001-510-06025-05129	JANITORIAL SUPPLIES	(20,000.00)
001-510-06025-05146	OTHER OPERATING EXPENSES	(12,000.00)
001-510-06025-05170	MACH & EQUIP REPAIRS	(5,000.00)
001-510-06025-05172	COPY MACHINE MAINTENANCE	(4,500.00)
001-510-06025-05178	BUILDINGS REPAIRS	(2,500.00)
001-510-06025-05181	ELECTRICITY	(130,000.00)
001-510-06025-05183	WATER AND SEWER	(21,000.00)
001-510-06025-05185	SMALL HAND TOOLS	(500.00)
001-510-06025-05187	UNIFORMS	(8,500.00)
001-510-06025-05190	MEDICAL COSTS-INMATES	(160,000.00)
001-510-06025-05192	FEEDING OF INMATES	(133,821.00)
001-510-06025-05193	TRAVEL & TRAINING	(4,000.00)
001-510-06025-05238	CLOTHING OF INMATES	(1,300.00)
001-510-06025-05300	HOUSING OF INMATES	(10,000.00)
001-510-06025-05340	CONTRACTUAL SERVICES	(12,860.00)
001-510-06025-05343	MAINTENANCE CONTRACT	(22,835.00)

06025 DETENTION CENTER (1,882,055.60)

06050 PAROLE AND CORRECTIONS

001-510-06050-05121	TELEPHONE	(700.00)
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06050 PAROLE AND CORRECTIONS (700.00)

07000 EMS

001-610-07000-05100	FULL-TIME SALARIES	(828,355.23)
001-610-07000-05102	PERMANENT PART TIME	(34,502.65)
001-610-07000-05104	OVERTIME SALARIES	(297,814.00)
001-610-07000-05107	FICA	(75,985.03)
001-610-07000-05108	COUNTY RETIREMENT	(154,552.56)
001-610-07000-05110	GROUP HEALTH INSURANCE	(135,000.00)
001-610-07000-05121	TELEPHONE	(10,000.00)
001-610-07000-05125	OFFICE SUPPLIES	(1,675.00)
001-610-07000-05129	JANITORIAL SUPPLIES	(4,400.00)
001-610-07000-05130	PRINTING SUPPLIES	(800.00)
001-610-07000-05131	MEDICAL SUPPLIES	(55,950.00)
001-610-07000-05132	RADIO SUPPLIES REPAIRS	(4,250.00)
001-610-07000-05170	MACH & EQUIP REPAIRS	(1,805.00)
001-610-07000-05172	COPY MACHINE MAINTENANCE	(1,211.25)
001-610-07000-05181	ELECTRICITY	(7,650.00)
001-610-07000-05183	WATER AND SEWER	(1,615.00)
001-610-07000-05187	UNIFORMS	(5,320.00)
001-610-07000-05188	LINEN	(3,325.00)
001-610-07000-05193	TRAVEL & TRAINING	(6,270.00)

07000 EMS

001-610-07000-05203	AUTOMOTIVE GAS & FUEL	(47,500.00)
001-610-07000-05206	VEHICLE REPAIRS & MTNCE	(22,800.00)
001-610-07000-05207	TIRES, BATTERIES, ETC.	(7,125.00)
001-610-07000-05322	MOBILE PHONE	(391.00)
001-610-07000-05340	CONTRACTUAL SERVICES	(4,725.00)
001-610-07000-05343	MAINTENANCE CONTRACT	(16,020.00)

07000 EMS**(1,729,041.72)****07075 ANIMAL CARE AND CONTROL**

001-610-07075-05100	FULL-TIME SALARIES	(129,035.20)
001-610-07075-05102	PERMANENT PART TIME	(11,373.00)
001-610-07075-05104	OVERTIME SALARIES	(2,500.00)
001-610-07075-05107	FICA	(9,871.19)
001-610-07075-05108	COUNTY RETIREMENT	(8,668.63)
001-610-07075-05109	POLICE RETIREMENT	(7,203.83)
001-610-07075-05110	GROUP HEALTH INSURANCE	(24,920.24)
001-610-07075-05121	TELEPHONE	(1,900.00)
001-610-07075-05125	OFFICE SUPPLIES	(600.00)
001-610-07075-05129	JANITORIAL SUPPLIES	(5,000.00)
001-610-07075-05170	MACH & EQUIP REPAIRS	(250.00)
001-610-07075-05172	COPY MACHINE MAINTENANCE	(3,000.00)
001-610-07075-05177	SOFTWARE MAINTENANCE	(2,000.00)
001-610-07075-05181	ELECTRICITY	(8,000.00)
001-610-07075-05183	WATER AND SEWER	(2,500.00)
001-610-07075-05187	UNIFORMS	(1,000.00)
001-610-07075-05193	TRAVEL & TRAINING	(1,000.00)
001-610-07075-05203	AUTOMOTIVE GAS & FUEL	(3,000.00)
001-610-07075-05206	VEHICLE REPAIRS & MTNCE	(1,000.00)
001-610-07075-05207	TIRES, BATTERIES, ETC.	(1,000.00)
001-610-07075-05370	GENERAL SUPPLIES	(15,000.00)
001-610-07075-07078	CHEMICALS & SPECIALTY SUPPLIES	(13,000.00)

07075 ANIMAL CARE AND CONTROL**(251,822.09)****05600 SOLID WASTE DISPOSAL/RECYCLING**

001-620-05600-05100	FULL-TIME SALARIES	(149,107.29)
001-620-05600-05102	PERMANENT PART TIME	(248,906.76)
001-620-05600-05107	FICA	(11,406.71)
001-620-05600-05108	COUNTY RETIREMENT	(23,201.09)
001-620-05600-05110	GROUP HEALTH INSURANCE	(52,971.12)

001-620-05600-05121	TELEPHONE	(1,500.00)
001-620-05600-05125	OFFICE SUPPLIES	(270.00)
001-620-05600-05129	JANITORIAL SUPPLIES	(2,550.00)
001-620-05600-05130	PRINTING SUPPLIES	(300.00)
001-620-05600-05170	MACH & EQUIP REPAIRS	(32,500.00)
001-620-05600-05172	COPY MACHINE MAINTENANCE	(2,000.00)
001-620-05600-05177	SOFTWARE MAINTENANCE	(250.00)
001-620-05600-05180	BUILDING & PROPERTY LEASES	(6,200.00)
001-620-05600-05181	ELECTRICITY	(30,000.00)
001-620-05600-05182	GAS-UTILITY	(400.00)
001-620-05600-05183	WATER AND SEWER	(4,500.00)
001-620-05600-05193	TRAVEL & TRAINING	(180.00)
001-620-05600-05203	AUTOMOTIVE GAS & FUEL	(16,000.00)
001-620-05600-05204	OFF-ROAD DIESEL FUEL	(8,000.00)
001-620-05600-05206	VEHICLE REPAIRS & MTNCE	(9,000.00)
001-620-05600-05207	TIRES, BATTERIES, ETC.	(17,000.00)

05600 SOLID WASTE DISPOSAL/RECYCLING

001-620-05600-05248	EDUCATIONAL MATERIAL & SUP	(1,000.00)
001-620-05600-05278	ON-ROAD DIESEL FUEL	(25,000.00)
001-620-05600-05290	MAINTENANCE AND GROUNDS	(2,975.00)
001-620-05600-05322	MOBILE PHONE	(3,570.00)
001-620-05600-05343	MAINTENANCE CONTRACT	(450.00)
001-620-05600-05457	PORTABLE TOILETS RENTAL	(3,600.00)
001-620-05600-05620	MAINT SHOP SUPPLIES	(2,700.00)
001-620-05600-05801	GARBAGE COLLECTION & DISPOSAL	(300,000.00)
001-620-05600-07078	CHEMICALS & SPECIALTY SUPPLIES	(1,500.00)

05600 SOLID WASTE DISPOSAL/RECYCLING (957,037.97)

08000 ROADS & BRIDGES EXPENDITURES

001-620-08000-05100	FULL-TIME SALARIES	(440,468.15)
001-620-08000-05102	PERMANENT PART TIME	(12,500.00)
001-620-08000-05104	OVERTIME SALARIES	(1,500.00)
001-620-08000-05107	FICA	(33,695.89)
001-620-08000-05108	COUNTY RETIREMENT	(68,537.00)
001-620-08000-05110	GROUP HEALTH INSURANCE	(55,734.96)
001-620-08000-05121	TELEPHONE	(2,000.00)
001-620-08000-05125	OFFICE SUPPLIES	(680.00)
001-620-08000-05129	JANITORIAL SUPPLIES	(2,250.00)
001-620-08000-05170	MACH & EQUIP REPAIRS	(25,000.00)
001-620-08000-05172	COPY MACHINE MAINTENANCE	(1,500.00)
001-620-08000-05177	SOFTWARE MAINTENANCE	(250.00)
001-620-08000-05181	ELECTRICITY	(6,500.00)
001-620-08000-05182	GAS-UTILITY	(500.00)
001-620-08000-05183	WATER AND SEWER	(500.00)
001-620-08000-05185	SMALL HAND TOOLS	(170.00)
001-620-08000-05193	TRAVEL & TRAINING	(170.00)
001-620-08000-05202	MEMBERSHIP & DUES	(50.00)
001-620-08000-05203	AUTOMOTIVE GAS & FUEL	(26,000.00)
001-620-08000-05204	OFF-ROAD DIESEL FUEL	(28,000.00)
001-620-08000-05206	VEHICLE REPAIRS & MTNCE	(5,000.00)
001-620-08000-05207	TIRES, BATTERIES, ETC.	(17,000.00)
001-620-08000-05221	LUMBER AND WOOD	(450.00)
001-620-08000-05278	ON-ROAD DIESEL FUEL	(60,000.00)
001-620-08000-05304	ROAD SIGNS	(850.00)
001-620-08000-05322	MOBILE PHONE	(6,000.00)
001-620-08000-05340	CONTRACTUAL SERVICES	(3,150.00)
001-620-08000-05343	MAINTENANCE CONTRACT	(11,250.00)
001-620-08000-07003	D4 - ROCKS:WOODS	(21,250.00)
001-620-08000-07004	D5 - ROCKS:MCKNIGHT	(21,250.00)
001-620-08000-07007	SUPERVISOR'S ROCK FUND	(9,850.00)
001-620-08000-07009	D6 - ROCKS:FLOYD	(21,250.00)

001-620-08000-07010	D3 - ROCKS:MILLER	(21,250.00)
001-620-08000-07011	D7 - ROCKS:LEMMON	(21,250.00)
001-620-08000-07012	D1 - ROCKS:LEE	(21,250.00)
001-620-08000-07013	D2 - ROCKS:T. WILSON	(21,250.00)
001-620-08000-08004	D4 - PIPES:WOODS	(3,230.00)
001-620-08000-08009	CANALS & DAMS CLEANUP	(2,500.00)
001-620-08000-08012	D6 - PIPES:FLOYD	(3,230.00)
001-620-08000-08015	D3 - PIPES:MILLER	(3,230.00)
001-620-08000-08016	D7 - PIPES:LEMMON	(3,230.00)
001-620-08000-08017	D1 - PIPES:LEE	(3,230.00)

08000 ROADS & BRIDGES EXPENDITURES

001-620-08000-08018	D2 - PIPES: T. WILSON	(3,230.00)
001-620-08000-09601	SOCATTEE SWAMP BRIDGE	(35,596.00)
001-620-08000-09932	CATERPILLAR LEASE	(291,411.25)
08000 ROADS & BRIDGES EXPENDITURES		(1,317,193.25)

09000 LANDFILL EXPENSE

001-620-09000-05100	FULL-TIME SALARIES	(149,843.46)
001-620-09000-05104	OVERTIME SALARIES	(1,000.00)
001-620-09000-05107	FICA	(11,463.02)
001-620-09000-05108	COUNTY RETIREMENT	(23,315.64)
001-620-09000-05110	GROUP HEALTH INSURANCE	(37,048.80)
001-620-09000-05121	TELEPHONE	(2,500.00)
001-620-09000-05125	OFFICE SUPPLIES	(540.00)
001-620-09000-05129	JANITORIAL SUPPLIES	(900.00)
001-620-09000-05130	PRINTING SUPPLIES	(170.00)
001-620-09000-05170	MACH & EQUIP REPAIRS	(19,000.00)
001-620-09000-05177	SOFTWARE MAINTENANCE	(800.00)
001-620-09000-05181	ELECTRICITY	(2,000.00)
001-620-09000-05193	TRAVEL & TRAINING	(2,125.00)
001-620-09000-05202	MEMBERSHIP & DUES	(125.00)
001-620-09000-05203	AUTOMOTIVE GAS & FUEL	(10,000.00)
001-620-09000-05206	VEHICLE REPAIRS & MTNCE	(1,000.00)
001-620-09000-05207	TIRES, BATTERIES, ETC.	(2,000.00)
001-620-09000-05340	CONTRACTUAL SERVICES	(50,000.00)
001-620-09000-05370	GENERAL SUPPLIES	(2,125.00)
001-620-09000-05872	MAINTENANCE CONTRACT	(500.00)
001-620-09000-09932	CATERPILLAR LEASE	(160,377.29)
09000 LANDFILL EXPENSE		(476,833.21)

71000 SOCIAL SERVICES AGENCIES

001-710-71000-71002	WILLIAMSBURG DSNB	(2,875.00)
001-710-71000-71003	WAC. MENTAL HEALTH CTR.	(2,875.00)
001-710-71000-71004	INDIGENT CARE	(38,466.00)
71000	SOCIAL SERVICES AGENCIES	(44,216.00)
710 SOCIAL SERVICES AGENCIES		(44,216.00)

72000 AGENCIES

001-720-72000-72001	CLEMSON EXTENSION	(1,500.00)
001-720-72000-72002	PEE DEE TOURISM	(750.00)
001-720-72000-72004	WAC. COUNCIL OF GOVERNMENT	(27,000.00)
001-720-72000-72005	SOIL CONSERVATION	(1,625.00)
001-720-72000-72007	VOCATIONAL REHABILITATION	(300.00)
001-720-72000-72011	HISTORICAL SOCIETY	(1,000.00)
001-720-72000-72013	PEE DEE COALITION (ADSA)	(625.00)
001-720-72000-72014	AMERICAN RED CROSS	(375.00)
001-720-72000-72020	S.C. BBQ SHAG FESTIVAL	(1,500.00)
001-720-72000-72022	WMSBG HOMETOWN CHAMBER	(1,500.00)
001-720-72000-72024	WMSBG FIRST STEPS	(125.00)
001-720-72000-72025	TOWN OF KINGSTREE	(1,500.00)
001-720-72000-72028	THE TOWN OF LANE	(1,500.00)

001-720-72000-72029	WECC	(682.00)
001-720-72000-72032	THE TOWN OF GREELEYVILLE	(1,500.00)
001-720-72000-72034	BOYS AND GIRLS CLUB	(250.00)
001-720-72000-72035	PUBLIC DEFENDER	(38,467.60)
001-720-72000-72036	SOLICITOR'S OFFICE	(79,900.00)
001-720-72000-72037	PEE DEE HEALTHY START	(125.00)
001-720-72000-72039	BATTERY PARK ALUMNI ASSOC	(750.00)
72000 AGENCIES		(160,974.60)
72035 PUBLIC DEFENDER		
001-720-72035-05172	COPY MACHINE MAINTENANCE	(2,800.00)
72035 PUBLIC DEFENDER		(2,800.00)
73000 SENIOR CITIZENS		
001-730-73000-73002	CEDAR SWAMP & CENTRAL	(2,550.00)
001-730-73000-73003	VITAL AGING	(73,340.55)
001-730-73000-73004	KENNEDY CENTER	(2,550.00)
73000 SENIOR CITIZENS		(78,440.55)
77000 RECREATION DEPT		
001-770-77000-05100	FULL-TIME SALARIES	(166,712.67)
001-770-77000-05102	PERMANENT PART TIME	(35,928.70)
001-770-77000-05103	SEASONAL PART TIME	(10,000.00)
001-770-77000-05107	FICA	(17,753.52)
001-770-77000-05108	COUNTY RETIREMENT	(25,940.49)
001-770-77000-05110	GROUP HEALTH INSURANCE	(53,968.91)
001-770-77000-05121	TELEPHONE	(2,500.00)
001-770-77000-05125	OFFICE SUPPLIES	(1,200.00)
001-770-77000-05129	JANITORIAL SUPPLIES	(7,905.00)
001-770-77000-05170	MACH & EQUIP REPAIRS	(2,720.00)
001-770-77000-05172	COPY MACHINE MAINTENANCE	(2,280.00)
001-770-77000-05181	ELECTRICITY	(400.00)
001-770-77000-05183	WATER AND SEWER	(1,105.00)
001-770-77000-05187	UNIFORMS	(8,320.00)
001-770-77000-05193	TRAVEL & TRAINING	(1,200.00)
001-770-77000-05202	MEMBERSHIP & DUES	(1,040.00)
001-770-77000-05203	AUTOMOTIVE GAS & FUEL	(9,563.18)
001-770-77000-05206	VEHICLE REPAIRS & MTNCE	(3,101.13)
001-770-77000-05278	ON-ROAD DIESEL FUEL	(800.00)
001-770-77000-05290	MAINTENANCE AND GROUNDS	(13,600.00)
001-770-77000-05322	MOBILE PHONE	(1,280.65)
001-770-77000-05388	SUMMER FOOD CLOSEOUT	(62,205.30)
001-770-77000-05457	PORTABLE TOILETS RENTAL	(6,000.00)
001-770-77000-06000	PROGRAMS	(43,917.43)
77000 RECREATION DEPT		(479,441.98)
001-780-01800-06002	MUSIC FESTIVAL	(500.00)
01800 RECREATION DEPT		(500.00)
05700 OTHER FINANCING USES		
001-800-05700-09920	BOND ISSUE FEES	(15,750.00)
05700 OTHER FINANCING USES		(15,750.00)
TOTAL GENERAL FUND EXPENDITURES		(20,276,599.95)

