

Williamsburg County 2017-2018 Approved Budget

General Fund Revenues

Taxes	11,711,201.24
Other Taxes	340,000.00
Licenses and Permits	112,250.00
Federal Revenues	184,000.00
State Revenues	1,754,486.72
Other Reimbursements	296,000.00
Charges for Services	3,449,600.00
Fines and Forfeits	505,800.00
Other Revenues	240,299.68
Other Financing Sources	1,940,690.06
Total Revenues	20,534,327.70

General Fund Expenditures

County Council	261,167.65
Supervisor's Office	677,784.86
Information Technology	280,720.51
Council Discretionary	45,240.00
County Attorney	51,296.51
Treasurer	349,496.84
Buildings and Grounds	548,118.76
Chavis Building	153,413.46
Community Buildings & Parks	138,632.00
Health Department	92,625.00
Auditor	285,567.66
Tax Assessor	582,557.74
Tax Collector	160,087.31
Probate Judge	196,771.09
Clerk of Court	489,806.02
Magistrate	675,141.07

Coroner	118,363.59
Emergency Management	236,197.31
Communications	814,045.18
E-911	411,103.13
Veteran Affairs	105,183.32
Department of Social Services	244,530.00
Aeronautics Commission	28,932.50
Development Board	226,402.04
Registration/Elections	232,142.30
Grants Administration	154,826.91
Other Government	728,662.00
MIAP	12,551.87
Non-Departmental	500,444.00
Other Expenses	694,665.78
Summer Intern Program	41,846.50
Circuit Court Judge	1,755.00
Building Code Enforcement	179,579.38
Victim Advocate – Sheriff	46,677.19
Sheriff	2,835,158.12
Detention Center	1,984,371.69
Parole and Corrections	682.50
Emergency Medical Services	1,663,424.37
Environmental Services	293,274.97
Public Works	3,037,475.15
Social Services Agencies	61,793.00
Agencies	207,274.00
Senior Citizens	107,525.00
Recreation Department	565,014.42
Other Financing Uses	1,940,690.06
Total Expenditures	20,534,327.70

Other Funds

Rural Fire Operating	1,035,586.60
Roads and Bridges	950,000.00
Landfill	503,500.00
Water and Sewer	1,846,980.00
Industrial Parks	688,025.00
Sheriff's Special Revenue	5,000.00
Title IV-D	276,500.00
Capital Projects Fund	3,712,044.00
Grants	3,254,168.01
Debt Service	3,651,957.70
Total Other Funds	\$4,306,683.99

Grand Total All **\$36,458,089.01**