

## County Budget

### Approved Budget for Fiscal Year 2014-15

#### General Fund Revenues

Taxes	11,442,173.24
Licenses and Permits	96,500.00
Federal Revenues	333,000.00
State Revenues	1,522,656.00
Other Reimbursements	264,520.00
Charges for Services	3,391,600.00
Fines and Forfeits	541,500.00
Other Revenues	316,176.55
<b>Total Revenues</b>	<b>17,908,125.79</b>

#### General Fund Expenditures

County Council	232,032.88
Supervisor's Office	576,108.25
Information Technology	235,204.72
Council Discretionary	45,861.60
County Attorney	52,322.35
Treasurer	262,449.06
Buildings and Grounds	498,939.98
Chavis Building	160,584.24
Community Buildings	119,500.00
Health Department	90,800.00
Auditor	229,913.55
Tax Assessor	454,719.77
Tax Collector	150,747.12
Probate Judge	172,261.90
Clerk of Court	497,126.48
Magistrate	608,929.36
Coroner	96,630.65

Emergency Management	185,994.36
Communications	720,310.20
E-911	461,751.13
Veteran Affairs	88,141.70
Department of Social Services	238,938.53
Aeronautics Commission	31,250.00
Development Board	187,003.15
Registration/Elections	158,735.99
Solid Waste Disposal/Recycling	1,338,838.54
Grants Administration	98,079.21
Other Government	762,586.84
Non-Departmental	1,709,215.96
Other Expenses	662,818.90
Summer Intern Program	42,929.21
Circuit Court Judge	2,625.00
Building Code Enforcement	143,540.99
Victim Advocate – Sheriff	41,440.07
Sheriff	2,066,955.68
Detention Center	1,631,271.73
Parole and Corrections	800.00
Emergency Medical Services	1,200,325.54
Environmental Services	278,444.15
Social Services Agencies	104,151.50
Agencies	199,860.48
Senior Citizens	110,282.50
Recreation Department	475,572.48
Other Financing Uses	482,130.04
<b>Total Expenditures</b>	<b>17,908,125.79</b>

## Other Funds

Rural Fire Operating	1,002,973.60
Roads and Bridges	1,295,569.42
Landfill	503,000.00
Water and Sewer	3,059,615.00
Industrial Parks	400,000.00
Sheriff's Special Revenue	7,500.00
Title IV-D	330,000.00
Grants	2,278,600.00
Debt Service	3,270,373.73

### **Total Other Funds**

**12,147,631.75**

### **Grand Total All Funds**

**30,055,757.54**